

Annexure A - Costing template table for prototype Actuators

SI.No.	Item Description	Sub Items		Cost per Actuator for 5 to 9 nos of Actuators in INR	Sub Items		Cost per Actuator for 10 to 20 nos of Actuators in INR	Remarks
A	Total Cost for One (1) Actuator			0			0	<i>Per Actuator Cost here</i>
B	Non-Recurring costs (facility prep, jigs, etc.)							Jigs & fixtures, measurement equipment, excluding mould & casting of SAT Housing
		Mould of LH SAT Housing			Mould of LH SAT Housing			(if applicable)
		Casting of LH SAT Housing			Casting of LH SAT Housing			
		Mould of RH SAT Housing			Mould of RH SAT Housing			
		Casting of RH SAT Housing			Casting of RH SAT Housing			
		Mould of LH & RH SAT Housing together			Mould of LH & RH SAT Housing together			
		Casting of LH & RH SAT Housing together			Casting of LH & RH SAT Housing together			
C	Cost of off-the-shelf components							
D	Cost of custom fabricated components	Total			Total			
		Machining			Machining			
		SAT Housing (if applicable)			SAT Housing (if applicable)			
		Raw Material			Raw Material			
		Secondary Treatments			Secondary Treatments			
	<i>Other(s)</i>			<i>Other(s)</i>			<i>Add additional rows as needed</i>	
E	Cost of Assembly and Test							
F	Cost of all additional manufacturing labour (Inspection, Quality Control, Reporting, etc.)	Total			Total			
		Inspection			Inspection			
		Quality Control			Quality Control			
		Reports			Reports			
		Stores function			Stores function			
	<i>Other(s)</i>			<i>Other(s)</i>			<i>Add additional rows as needed</i>	
G	All Taxes and Duties							Approximate Taxes & Duties in India
H	Packing and shipping to Pasadena, California, USA	Packing			Packing			Freight, Customs, Local taxes in USA
		Shipping			Shipping			
I	Overhead and Profit	Total			Total			
		Overheads			Overheads			<i>Identify here %</i>
		Financing costs (if any)			Financing costs (if any)			
		Profit			Profit			<i>Identify here %</i>